

MODERNISM

Restoration and Preservation Budget

VIGNELLI INTERIOR	TOTAL	\$635,000
Pews		165,000
Bleacher seating, furnishings, wood floor		205,000
Granite floor		35,000
Textiles		25,000
Drywall removal and repair		85,000
Historic preservation		20,000
Soft costs		100,000

ARCHITECTURAL	TOTAL	\$1,520,000
Skylights		800,000
Caulking and waterproofing		125,000
Plaza glass fenestration		200,000
Painting		140,000
Historic preservation		20,000
Soft costs		235,000

AUDIO VISUAL	TOTAL	\$214,500
Audio equipment, wiring, controls		135,000
Video equipment, lighting		35,000
Consultants		25,000
Soft costs		19,500

SACRISTY	TOTAL	\$1,185,615
Total loss		435,615
Elevator cab & mechanics		750,000

CARE & PROGRAMMING	TOTAL	\$1,200,000
<i>For the Future</i> campaign & programming		200,000
Preservation endowment		1,000,000
Invested with 4% value draw permitted annually		

TOTAL BUDGET **\$4,755,115**



**FOR THE FUTURE
PARA EL FUTURO**